

**Scenario: Greenland Middle Schoolers tuition into RJH**

**EDUCATIONAL IMPACT**

Pros	Cons
May allow for more extensive programming and specialists in core subject areas.	Unknown: need to map out and align educational programming between two districts
	Could likely accommodate two Greenland middle school grades; all three may exceed building capacity. Further study is needed.

**FEASIBILITY**

Pros	Cons
Can be done	Gaining public approval will be long process; bussing may be issue for Greenland residents

**FLEXIBILITY**

Pros	Cons
	Would need to create a mutual agreement between two districts for a pre-established period of time

**SOCIAL IMPACT (to town & schools)**

Pros	Cons
To students: larger class sizes could lead to social and academic improvements	To teachers: May result in staff changes because of job duplication
May ease transition to PHS as Rye students will come together with Greenland peers	Merging two cultures may take time
May allow for increased extracurricular opportunities	

**FINANCIAL IMPACT**

Pros	Cons
Secondary research suggests consolidations of districts results in more cost savings than combining two small schools within the same district	
Cost per student will most likely decrease	

**SAFETY**

Pros	Cons
Very little impact	

**Scenario: K thru 8 at RES; RJH available for town needs**

**EDUCATIONAL IMPACT**

Pros	Cons
Mentorship opportunities for older students	Scheduling challenges
Easier to implement whole school initiatives	Lose easy access to Wedgewood land
	Difficulty scheduling field use for all grades
	Possible loss of middle school model
Potential positive impact to high academic standards	Potential negative impact to high academic standards
	Still does not address potential small class sizes for middle schoolers in mid 2020's

**SOCIAL IMPACT (to town & schools)**

Pros	Cons
Lessens "top dog-bottom dog" phenomena	To staff: consolidation may require staff changes due to duplication
Parental convenience	
Town gets almost 30K sq.ft. at RJH	
Gain a singular educational campus	

**FEASIBILITY**

Pros	Cons
Public will?	Public will?
	Big transition
	Disruption during construction
	Too many students and staff at RES space
	Too much physical space for town needs
	Requires town vote

**FLEXIBILITY**

Pros	Cons
Allows for adjustments in grade-to-grade enrollment	Potential loss of fields and basketball court
	Potential for overcrowding if enrollment surges

**FINANCIAL IMPACT**

Pros	Cons
Possible future cost savings (facility & staffing)	Increased capital expenditures
Potential student transportation savings	Moving expenses
Decreased operational costs	Renovation costs to retrofit RJH space for town use

**SAFETY**

Pros	Cons
Town voting out of schools	More traffic at RES site
	Additional challenges due to high building utilization

**Scenario: Maintain Current Configuration w/  
Marketing & Retention Effort**

**EDUCATIONAL IMPACT**

Pros	Cons
May achieve long-term stabilization or reinstatement of lost staff if marketing and retention efforts result in increased enrollment	Requires routine reassessment of educational choices because of variable enrollment

**SOCIAL IMPACT (to town & schools)**

Pros	Cons
No change	
Improved retention rate sends positive message in the community	
If increased enrollment can be achieved, we are a self-sustaining community	

**FEASIBILITY**

Pros	Cons
Very feasible-no change	Increased manpower and talent may be needed for marketing efforts

**FLEXIBILITY**

Pros	Cons
Allows for potential refinished space in RJH ground floor for Rec programming	Still represents limitations for long-term Rye Rec space, especially at RES

**FINANCIAL IMPACT**

Pros	Cons
Marketing costs less expensive than construction costs in other scenarios	
Cost per student may be mitigated with increased enrollment via marketing and retention effort	No reduction in employee costs; cost per student may remain high

**SAFETY**

Pros	Cons
Very little impact	If use RJH ground level for Rye Rec, access to school needs to be addressed

\*NOTE: MARKETING/RETENTION EFFORTS APPLY TO ALL MODELS ACCEPT CONSOLIDATION

**RES PreK thru 4; RJH 5 thru 8**

**EDUCATIONAL IMPACT**

Pros	Cons
Need feedback from teachers/administrators	May not be the best program for 5 <sup>th</sup> graders
Keeps preschool program at RES	

**SOCIAL IMPACT (to town & schools)**

Pros	Cons
Cross-generational programing opportunities as this model allows for Rec space at both schools	Doesn't address town office space needs
	Are the 5 <sup>th</sup> graders socially and emotionally ready to be with older peers

**FEASIBILITY**

Pros	Cons
Other than status quo, easiest option to execute from a space perspective	

**FLEXIBILITY**

Pros	Cons
Allows for flexibility to move students to RES if population should spike	
Provides additional needed space for Rye Rec purposes	

**FINANCIAL IMPACT**

Pros	Cons
Minimizes future large capital expenditures for Rye Rec needs	Need capital expenditures to adapt space for Rye Rec needs (ADA)
	Not likely to ease burden of educational cost per student

**SAFETY**

Pros	Cons
	Increased traffic for Rye Rec programs
	Greater student safety concerns due to more public usage of school property

**EDUCATIONAL IMPACT**

Pros	Cons
	Significant adjustments to the educational philosophy at each school; does it preserve educational excellence?
	Pre-K would be relocated (lose feeder families)

**FLEXIBILITY**

Pros	Cons
	Offers least flexibility in the future
	Rye Rec would be a gym program

**FINANCIAL IMPACT**

Pros	Cons
Significant savings to town for not having to renovate town hall	Capital investment to reconfigure the middle school for town hall needs

**SOCIAL IMPACT (to town & schools)**

Pros	Cons
	Town: How to operate town hall during fire drills and lockdown tests?
	Town: sends a negative message about our commitment to middle school education

**SAFETY**

Pros	Cons
	Concerns for safety with general public in school building

**FEASIBILITY**

Pros	Cons
Physically, this can be done	Is there space for add'l parking requirements

## Tuition Rye Middle Schoolers INTO Portsmouth

### EDUCATIONAL IMPACT

Pros	Cons
More programming offerings	
Curriculum alignment from 8 <sup>th</sup> /high school transition	Curriculum alignment from 5 <sup>th</sup> /middle school transition
	Loss of educational control

### SOCIAL IMPACT (to town & schools)

Pros	Cons
More extracurricular and potentially stronger programs	Per research, students could feel disconnected in larger environment
More peer interaction/choices	More peer competition (might mean no longer make a sports team/play)
	Loss of community fabric w/o middle school in Rye

### FEASIBILITY

Pros	Cons
Doable	Don't know if there is adequate space/resources
	Requires support from the public

### FLEXIBILITY

Pros	Cons
	Permanent solution

### FINANCIAL IMPACT

Pros	Cons
Predictable cost	Loss of financial control
No need to build extra space for town/Rye Rec	Increased transportation costs

### SAFETY

Pros	Cons
	Possible exposure to more negative behaviors at an earlier age
	Longer bus rides

**Tuition non-Rye residents INTO RSD**

**EDUCATIONAL IMPACT**

Pros	Cons
Not likely to have significant impact	

**SAFETY**

Pros	Cons
n/a	n/a

**SOCIAL IMPACT (to town & schools)**

Pros	Cons
Little change	Little change

**FEASIBILITY**

Pros	Cons
Very feasible	Is there a market?

**FLEXIBILITY**

Pros	Cons
Very flexible	None identified

**FINANCIAL IMPACT**

Pros	Cons
Additional revenue into district; potential reduction in cost/student	Our "discount pricing" might still be a higher cost for other towns
No additional staff expected	Depending on student composition, could increase special needs services